

Government Agencies - Justice Center

Organization: 180050

	2007/08 Actual	2008/09 Current	2009/10 Requested	2009/10 Approved	Percent Change
Revenues					
State	\$296,917	\$280,000	\$275,000	\$275,000	-2%
General Fund	(292,869)	(269,500)	(264,500)	(264,500)	-2%
Total	\$4,048	\$10,500	\$10,500	\$10,500	0%
Expenses					
Personal Services	\$0	\$0	\$0	\$0	0%
Supplies & Operations	4,048	10,500	10,500	10,500	0%
Capital	0	0	0	0	0%
Total	\$4,048	\$10,500	\$10,500	\$10,500	0%